Pupil Premium - Summary October 2023/4

Number of Pupil Premium Students 2023/24	40 (incl. 5 PLAC)
Funds brought forward from 2022/23	£31,101
Funding for 2023/24	£38,295
Funding Spent YTD 2023/24	(£22,206)
Available funds to spend	£47,190
Recovery Premium funding accrued*	£23,448
Recovery Premium spent / committed	(£16,453)
Recovery Premium available	£6,995

*Recovery Premium funding is in addition to PPG and will cease at the end of 23/24 – plans are in place to utilise these funds

Pupil Premium Spend YTD 2023/4

Costs report for Chelmsford County High School For Girls

Costs report for Chelmsford County High School For Girls

From 1/9/2023 to 31/8/2024

Breakdown by funding stream and provision type

	Pupils	Cost per pupil	Total
Pupil Premium			
Curriculum Resources	41	27.23	1,116.57
Music Lessons	14	722.14	10,110.00
Other	17	157.18	2,672.00
Trips & Educational Visit	25	69.83	1,745.75
Uniform	1	56.00	56.00
Average / Total	41	382.93	15,700.32
Pupil Premium Central Costs			
Curriculum Resources	1183	0.26	311.08
Other	1183	5.24	6,194.91
Average / Total	1183	5.50	6,505.99
Average / Total	1184	18.76	22,206.31

The 'other' category largely consists of travel costs for PPG student

Central Cost Spend Detail YTD 2023/4

Pupil Premium Central Costs			
(2023-24) GCSEpod	1183	0.26	311.08
(2023-24) Provision Map software 23-24	1183	0.16	192.51
(2023-24) Renew Counselling	1183	5.07	6,002.40
Average / Total	1183	5.50	6,505.99

Recovery Premium Spend Detail YTD 2023/4

	Pupils	Cost per pupil	Total
Recovery premium			
Trips & Educational Visit	16	445.63	7,130.00
(2023-24) German Exchange	2	615.00	1,230.00
2023/24 Chateau Baffy	6	650.00	3,900.00
2023/24 Ypres trip	8	250.00	2,000.00
Average / Total	16	445.63	7,130.00

Recovery Premium commitment spend not yet journalled:

£400 – Enrichment Day 1 music sessions
£825 – Mental Health First Aid training
£4760 – CCHS Y14 tuition sessions
£899 – MyTutor 22/23 costs
£115 – CCHS Essay competition prizes
£2,324 – Elevate education sessions