Pupil Premium – Annual Summary 2022/3

Number of Pupil Premium Students 2022/23	38 (incl. 3 PLAC)
Funds brought forward from 2021/22	£35,519
Funding for 2022/23	£37,378
Funding Spent 2022/23	(£41,796)
Funding carried forward to 2023/24	£31,101
Recovery Premium funding accrued to 31/8/23*	£12,960

*Recovery Premium funding is in addition to PPG and will cease at the end of 23/24 – plans are in place to utilise these funds

Pupil Premium Spend 2022/3

Costs report for Chelmsford County High School For Girls

Costs report for Chelmsford County High School For Girls

From 1/9/2022 to 31/8/2023

Breakdown by funding stream and provision type

	Pupils	Cost per pupil	Total
Pupil Premium			
Curriculum Resources	37	53.78	1,989.88
Extra Curricular	28	50.39	1,411.00
Music Lessons	8	605.29	4,842.30
Other	43	52.59	2,261.26
Teaching/Tutoring Costs	17	17.37	295.26
Trips & Educational Visit	42	122.98	5,165.00
Uniform	11	104.87	1,153.57
Average / Total	61	280.63	17,118.27
Pupil Premium Central Costs			
Curriculum Resources	1377	2.47	3,401.66
Extra Curricular	1183	0.14	170.00
Other	1163	9.44	10,979.26
Trips & Educational Visit	1183	1.41	1,668.15
Year leader Contribution	40	211.47	8,458.65
Average / Total	1378	17.91	24,677.72
Average / Total	1378	30.33	41,795.99

Central Cost Spend Detail 2022/3

	Pupils	Cost per pupil	Total
Pupil Premium Central Costs			
Curriculum Resources	1377	2.47	3,401.66
(2022-23) GCSEpod	1162	1.37	1,596.88
(2022-23) Made for More exam packs - RS	1183	0.32	382.50
(2022-23) Study Skills Year 7	180	7.90	1,422.28
Extra Curricular	1183	0.14	170.00
(2022-23) Confident workshop	1183	0.14	170.00
Other	1163	9.44	10,979.26
(2022-23) FROG licence	1163	0.64	750.00
(2022-23) Provision Map software Nov22 - Aug23	1163	1.17	1,356.66
(2022-23) Renew Counselling	1163	7.63	8,872.60
Trips & Educational Visit	1183	1.41	1,668.15
(2022-23) Anxiety workshop	1183	0.21	250.00
Council Chambers - maths masterclass	1183	0.39	462.00
Leadership conf net cost	1183	0.81	956.15
Year leader Contribution	40	211.47	8,458.65
Year Leader costs 2022-23	40	211.47	8,458.65
Average / Total	1378	17.91	24,677.72
Average / Total	1378	17.91	24,677.72